

Shelby County Schools
Committee #6: Education
July 8, 2009

Funds for addressing needs of At-Risk and Homeless students consist of the following:

Special Revenue Budget:

Title I		\$	4,732,038	
Enrollment	46,847	Free & Reduced	14,834	31.66%

ARRA Funding will be received in the 2009-10 and 2010-11 fiscal years. These funds totaling \$4,162,836 will be used for :

- * Adding 3 new Title I schools (Highland Oaks Elem, Highland Oaks Md, Lowrance)
- * \$1 million for School Improvement
- * \$366,000 for Neglected and Delinquent

In the General Fund, \$50,000 was designated for At-Risk.

Other areas in the General Fund that address needs of At-Risk are:

- * Extended Contract
- * Remediation after school
- * Elementary Alternative
- * Added staff (Social Worker, Transition Specialist, and Counseling Specialist)
- * Early Intervening Services - \$700,000 of the EIS will be designated for positive behavior support in the form of intervention (counseling, daily reinforcement, academic curriculum) and staff development.